

## NOTICE OF CONSIDERATION OF A KEY DECISION (published 21 December 2018)

In accordance with paragraphs 9 and 10 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012, the Cabinet hereby gives notice of Key Decision which it intends to consider.

If you have any queries on this Key Decisions List, please contact **Katia Richardson** on 020 8753 2368 or by e-mail to <u>katia.richardson@lbhf.gov.uk</u>

Decision to be Made by (Cabinet or Council)	Date of Decision- Making Meeting and Reason	Proposed Key Decision  Most decisions are made in public unless indicated below, with the reasons for the decision being made in private.	Lead Executive Councillor(s), Wards Affected, and officer to contact for further information or relevant documents	Documents to be submitted to Cabinet (other relevant documents may be submitted)
Leader of the Council	Reason: Expenditure more than £100,000	Schools budgets and Dedicated Schools Grant 1920  To obtain cabinet approval of the Schools budgets as calculated in the Authority Proforma Tool 1920 and to update on High Needs block Phase 1 Savings, Early Years Budget and Central Services Savings.  Reasons for urgency:  The final schools budget allocation from the Education & Skills Funding Agency is due for release on 14th December 2018. The deadline for submission of final 2019/2020 Schools Budget Authority Proforma Tool to the Education & Skills Funding Agency is the 21st January 2018 and requires both Schools Forum and Local.	Cabinet Member for Children and Education  Ward(s): All Wards  Contact officer: Tony Burton  tony.burton@lbhf.gov.uk	A detailed report for this item will be available at least five working days before the date of the meeting and will include details of any supporting documentation and / or background papers to be considered.